

RESOLUTION NO. 2006-11

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF ELK GROVE
IN SUPPORT OF THE CITY'S FISCAL YEAR 2007
FEDERAL FUNDING PRIORITIES**

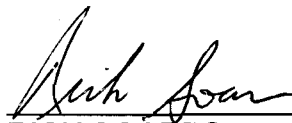
WHEREAS, each year the City Council of the City of Elk Grove submits to the City's members of Congress a list of federal funding priorities; and

WHEREAS, working closely with its federal legislative advocate and in partnership with the members of Congress, Elk Grove city officials pursue federal funding for priority projects such as the Sheldon Road/State Route 99 Interchange improvements, Intelligent Transportation System, Old Town Elk Grove, new buses for e-tran, and new technology for the Elk Grove Police Department.

WHEREAS, the City Council of the City of Elk Grove recognizes federal budgetary constraints and seeks funding only for projects that are a priority for the people and businesses of Elk Grove and where federal assistance can be put to excellent use and, most importantly, where a federal nexus exists.

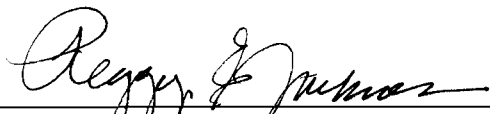
NOW, THEREFORE, BE IT RESOLVED, by the City Council of the City of Elk Grove that the City hereby supports the attached list of priority projects for federal funding in Fiscal Year 2007.

PASSED AND ADOPTED by the City Council of the City of Elk Grove this 25th day of January 2006.



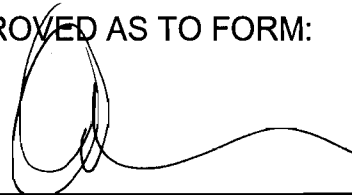
RICK SOARES,
MAYOR of the CITY OF ELK GROVE

ATTEST:



PEGGY E. JACKSON,
CITY CLERK

APPROVED AS TO FORM:



ANTHONY B. MANZANETTI,
CITY ATTORNEY



CITY OF ELK GROVE, CA – FY 07 FEDERAL FUNDING PRIORITIES

<p>State Route 99/Sheldon Road Interchange Improvement Project, City of Elk Grove, CA</p>	<p>Currently, the interchange at State Route 99 and Sheldon Road in the Cities of Sacramento and Elk Grove is substandard and dangerous. The City of Elk Grove seeks \$7.5 million as the final piece of a \$53 million project (\$45.5 million in local funds are already in-place). The project includes realigning ramps to meet design standards and raising the interchange to allow future modifications to SR 99. Doing so will alleviate congestion and allow Caltrans to move forward with its project to improve safety on SR 99 by increasing the sight distance. This is a Sacramento Area Council of Governments Regional Priority Project. This project is "ready to go" with construction scheduled to begin in 2006.</p> <p><u>Federal nexus:</u> This is a major interchange along a state highway that moves people and goods throughout the Sacramento Region, California, and connects to major interstate highways I-5 and I-80.</p>	<p>Transportation-Treasury-Housing and Urban Development Appropriations (TTHUD) / Federal Highway Administration (FhWA) / Borders and Corridors</p>	<p>Fritz Buchman, 916/478-2293 or Bert Brown, 916/478-2221</p>
<p>State Route 99/Poppy Ridge Interchange Project, City of Elk Grove, CA</p>	<p>Severe congestion on State Route 99 through Elk Grove results in traffic backing up on the regional roads connecting to the interchanges. The City is improving all interchanges on SR 99 (Laguna Blvd, Elk Grove Blvd, and Grant Line Road), but this investment will not be the long-term solution to the congestion. The State Route 99/Poppy Ridge project, a new urban interchange, is the final piece to fully address bottleneck conditions which adversely impact the vitality of local businesses, economic development of the City, as well as the flow of trucks and goods on the 99 Corridor, throughout the Sacramento Region, and the West. The City seeks \$1.5 million for project development work including the Project Study Report, preliminary design and environmental document. The Route 99/Poppy Ridge project would be located between two interchanges –Elk Grove Blvd interchange and Grant Line Road interchange, which are over 2.5 miles apart.</p>	<p>TTHUD/FhWA/ Borders and Corridors</p>	<p>Fritz Buchman, 916/478-2293</p>

CITY OF ELK GROVE, CA
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	<p><u>Federal nexus:</u> This would be a new, major interchange along a state highway that moves people and goods throughout the Sacramento Region, California, and connects to major interstate highways I-5 and I-80.</p>		
<p>City of Elk Grove, CA Intelligent Transportation System (ITS)</p>	<p>The City of Elk Grove seeks \$1.5 million in order to continue implementation of its Intelligent Transportation System (ITS). The City inherited traffic signals that lack an effective centralized management system. This funding will allow the City of Elk Grove to continue ITS deployment. The funding will provide for the connection of existing traffic signals to the traffic operations center (TOC) with fiber optics, install ITS hardware at future traffic signal locations, installation of closed circuit televisions at selected locations, and the installation of dynamic message signs. This funding would also allow for the installation of AVL (automatic vehicle locator) and GPS (global positioning system) equipment in all transit and Paratransit vehicles and dispatch facilities. The use of this equipment will result in improved service delivery and efficiency (on-time performance), better customer service, improved incident management, and improved public safety.</p> <p><u>Federal nexus:</u> ITS improvements have been identified as a national priority by the Federal Highway Administration and the U.S. Department of Transportation in order to relieve traffic congestion and enhance the mobility of people and goods nationwide.</p>	<p>TTHUD/FhWA/ITS</p>	<p>David Yatabe, 916/478-2253</p>
<p>Old Town Elk Grove, CA Revitalization Project (Phase II)</p>	<p>The City of Elk Grove seeks \$7 million to plan, design, and construct improvements associated with the enhancements identified in the Conceptual Master Plan for Old Town Elk Grove. These improvements include a parking facility to complement the roadway and pedestrian enhancements along Elk Grove Boulevard necessary to preserve as well as revitalize this historic (National Historic Registry) area of the City. The proposed facilities will complement the Phase I Old Town improvements and provide this unique area with the needed parking, pedestrian, and vehicle amenities for revitalization of Old Town Elk Grove.</p> <p><u>Federal nexus:</u> This project facilitates preservation, enhancement, and revitalization of a key historic corridor that is on the National Historic Registry and will be enjoyed by visitors from throughout the state and nation.</p>	<p>TTHUD/FhWA/ Transportation and Community and System Preservation Program</p> <p>or</p> <p>TTHUD/HUD/ Community Development Block Grant</p>	<p>Reid Montgomery, 916/478-2261 or Bert Brown, 916/478-2221</p>

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<p><i>City of Elk Grove, CA Creek Study</i></p>	<p>The City of Elk Grove seeks \$250,000 for a study of Elk Grove Creek through the City of Elk Grove. The City owns and maintains 67 miles of open drainage facilities. Elk Grove Creek is seven miles long within the City, including some natural and some man-made, modified reaches. Some of the area within Old Town Elk Grove may be located within the 100-year flood plain and is under pressure of urbanization. The City inherited limited hydrologic and hydraulic information on this facility from its prior operator, the County of Sacramento. The City's request is for funds to perform a technical study to provide information for potential measures to protect built-out areas from flooding and aid in development of a plan directed toward preserving and restoring Elk Grove Creek as a natural, riparian environment.</p> <p><u>Federal nexus:</u> This project will provide vital information about potential flooding in a City that is adjacent to a major interstate highway (I-5), State Route 99, and two rail lines essential to the movement of people and goods.</p>	<p>Interior Appropriations/ Environmental Protection Agency (EPA)/State and Tribal Assistance Grants (STAG)</p>	<p>Violet Jakob, 916/687-3040</p>
<p><i>City of Elk Grove, CA Light Rail and Bus Rapid Transit Corridor Study</i></p>	<p>The City of Elk Grove seeks \$400,000 for a Light Rail and Bus Rapid Transit Corridor Study. The plans to work collaboratively with Sacramento Regional Transit to identify viable Light Rail alignments within the City's boundaries as well as determine future Bus Rapid Transit (BRT) corridors in order to reserve right-of-way prior to development. Currently, with only limited information of partial/ "fragmented" alignments, the City of Elk Grove is requiring dedication of right-of-way for a mere handful of light rail locations and stations. This fact underscores the need for a comprehensive light rail and BRT network, both inside and outside city limits. Without this comprehensive study, additional right-of-way cannot be identified and reserved. This study is especially critical to facilitate expanded transit in a region that has been in an air quality conformity lapse since October 2004.</p> <p><u>Federal nexus:</u> The Sacramento Region is struggling to meet federal air quality standards; facilitating greater transit service is key to relieving traffic congestion and addressing this air quality challenge, which has been identified as a national priority.</p>	<p>TTHUD/Federal Transit Administration (FTA)/Transit Planning and Research</p>	<p>Diane Nguyen, 916/478-2232</p>
<p><i>City of Elk Grove, CA e-tran Transit Buses</i></p>	<p>The City of Elk Grove seeks \$2,256,000 (\$564,000 in local funds are in-place) to purchase six expansion over-the-road motor coaches for its Park & Ride Lot Rapid Bus service. With the City's current fleet, the City cannot expand service. Additionally, the current buses in service can only accommodate 45 passengers and have standing room only on the commute runs to downtown Sacramento. The over-</p>	<p>TTHUD/FTA/Buses and Bus Facilities</p>	<p>Carlos Tobar, 916/687-3030</p>

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Priority Title	Project Description & Justification	Priority	Contact
	<p>the-road motor coaches, which will have the 2007 clean diesel engines, can accommodate 57 passengers. The City, if it acquires these buses, will be able to provide 15 minute frequency during commute hours on the Park & Ride Lot Rapid Bus Service that parallels the heavily congested SR 99. Additionally, these buses can be used early in the morning for commuter bus service to the Stockton ACE Station. The City and the Altamont Commuter Express are negotiating for such a service.</p> <p><i>Federal nexus:</i> The Sacramento Region is struggling to meet federal air quality standards; facilitating greater transit service is key to relieving traffic congestion and addressing this air quality challenge, which has been identified as a national priority.</p>		
<p><i>City of Elk Grove, CA</i> Police Department Forensics Processing Vehicles</p>	<p>The City of Elk Grove seeks \$270,000 to plan, design and construct and outfit three forensic technician vehicles. The vehicles will allow technicians to respond to crime locations with all the necessary equipment and supplies to effectively evaluate, collect and preserve evidence to ensure successful prosecution of offenders. Currently, technicians from the Sacramento County District Attorney's Crime Lab or California Department of Justice respond to the scene. The time frames for their response can be many hours depending on case load. By having in-house staff with fully-equipped vehicles, response times decrease, service to the community increases, as does accountability to the public.</p> <p><i>Federal nexus:</i> Well-equipped and well-trained first responders, including police officers, are key to protecting the nation's homeland security and ensuring appropriate response to both natural and man-made disasters that can have national consequences.</p>	<p>TBD</p> <p>or</p> <p>SSJC/DOJ/COPS Technology</p>	<p>Lori McConehea, 916/478-8118</p>
<p><i>City of Elk Grove, CA</i> Police Department Regional Training Center</p>	<p>The City of Elk Grove seeks \$750,000 to plan, design, construct and equip a full service Law Enforcement Training Center. The City plans to invite other regional law enforcement agencies, fire departments and state agencies to participate and utilize the facilities to address and improve regional sharing of information, homeland security concerns and standardization of techniques and procedures. Included would be facilities for training in hand-to-hand encounters, less-than lethal weapons, an indoor range to ensure quality fire-arms training and a computer lab for basic and advanced computer skills training. The facility would also allow for on-site, ongoing, in-service for sworn and non-sworn employees, training of volunteers and citizen patrols, as well as emergency response teams and joint disaster/critical incident training.</p> <p><i>Federal nexus:</i> Well-equipped and well-trained first responders, including police officers, are key to protecting the nation's homeland security and ensuring appropriate response to both natural and man-made disasters that can have national consequences.</p>	<p>TBD</p>	<p>Lori McConehea, 916/478-8118</p>

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<p>City of Elk Grove, CA Police Department Computer Aided Dispatch/Records Management Software Enhancements</p>	<p>The City of Elk Grove seeks \$300,000 to enhance their Police CAD/RMS (Computer Aided Dispatch, Records Management Software) thus being able to provide enhanced service, investigative tools and proactive policing techniques. The five software programs that integrate with our existing system are: <u>Video Analysis and Stabilization</u> (using NASA technology, it combines capabilities to capture, enhance and edit any type of video, such as law enforcement, surveillance or security applications); <u>Pictometry</u> (a system that combines aerial imaging with software that allows for the viewing and analysis of buildings, intersections or other features. This would allow police officers, fire department, traffic engineers to visualize areas from any angle and determine points of entry, venerable infrastructures or traffic issues from their desktops); and <u>Deccan LiveMUM</u> (a real time unit redistribution tool that allows dispatchers to instantly view weaknesses and strengths in coverage and formulate optimal redistributions). Additional programs would allow for expanded crime analysis tools, such as <u>CrimeView</u> and <u>Xanalyst</u>. Both programs assist with forecasting crime trends and patterns, enhanced mapping and link analysis, essential tools for homeland security applications.</p> <p><u>Federal nexus:</u> Well-equipped and well-trained first responders, including police officers, are key to protecting the nation's homeland security and ensuring appropriate response to both natural and man-made disasters that can have national consequences.</p>	<p>SSJC/DOJ/Byrne Discretionary</p> <p>or</p> <p>SSJC/DOJ/COPS Technology</p>	<p>Lori McConehea, 916/478-8118</p>
<p>City of Elk Grove, CA Police Department Law Enforcement Technology Advancement</p>	<p>The City of Elk Grove seeks \$250,000 to equip its police officers with the latest technological advancements. \$60,000 would equip three police vehicles with license plate recognition software and equipment. This equipment would allow officers the ability to complete high speed reviews of wanted and stolen vehicles with the emphasis on speedy recovery of property, arrest of suspects, recognize Amber Alert wanted vehicles, and at risk missing persons. Electronic citation software and wireless hand held devices with fingerprint capture increase accurate data entry, confirms identity through fingerprint comparison, and speeds up the citation writing process. These enhanced products will provide officers with the necessary equipment and investigative tools that will allow more effective use of manpower and techniques that give officers more opportunity to practice proactive policing methods.</p> <p><u>Federal nexus:</u> Well-equipped and well-trained first responders, including police officers, are key to protecting the nation's homeland security and ensuring appropriate response to both natural and man-made disasters that can have national consequences.</p>	<p>SSJC/DOJ/COPS Technology</p> <p>or</p> <p>SSJC/DOJ/Byrne Discretionary</p>	<p>Lori McConehea, 916/478-8118</p>

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Project Title	Project Description & Federal Nexus	Funding Source	Contact
<p><i>City of Elk Grove, CA Police Department Hi-Speed wireless network for emergency vehicles</i></p>	<p>The City of Elk Grove seeks \$2.5 million in order to build a private wireless network throughout the city's 46 square miles. This wireless network will be used by both the Elk Grove Police Department and the Elk Grove Fire Department. The wireless network will support the demanding needs of a high speed wireless network for emergency vehicles. This funding will allow the Police Department and Fire Department to receive information and data in the field that isn't currently available, such as mug shots, streaming video of in progress crime through surveillance cameras and superior mapping capabilities. This project would increase the interoperability and sharing of information between the Police Department and the Fire Department</p> <p><u>Federal nexus:</u> Well-equipped and well-trained first responders, including police officers and fire fighters, are key to protecting the nation's homeland security and ensuring appropriate response to both natural and man-made disasters that can have national consequences.</p>	<p>SSJC/DOJ/COPS Technology or Grant thru DHS</p>	<p>Lori McConehea, 916/478-8118</p>
<p><i>City of Elk Grove, CA Police Department Mobile Command Vehicle</i></p>	<p>The City of Elk Grove seeks \$1.5 million to fund the planning, design, production and outfitting of a full service Mobile Command Vehicle. This vehicle would allow the city to deploy a fully outfitted Command Center on a moment's notice. The Mobile Command Vehicle will serve as a scaled down mobile Communications Center and on-scene Emergency Operations Center during disasters, civil unrest or homeland security operations. It can also be deployed for educational purposes, training events, safety fairs and for use during special operations such as DUI check points.</p> <p><u>Federal nexus:</u> Well-equipped and well-trained first responders, including police officers, are key to protecting the nation's homeland security and ensuring appropriate response to both natural and man-made disasters that can have national consequences.</p>	<p>TBD</p>	<p>Lori McConehea, 916/478-8118</p>
<p><i>City of Elk Grove, CA Police Department In-Car Video</i></p>	<p>The City of Elk Grove seeks \$550,000 in order to equip their police cars with in car video recording systems. This type of system would automatically record, log, file and disseminate audio-video files from critical action sites. The use of video tape in court has become a standard; increasing conviction rates, lowering the incidence of frivolous lawsuits and allows an unbiased way for officers to defend themselves against unjustified complaints.</p>	<p>SSJC/DOJ/COPS Technology</p>	<p>Lori McConehea, 916/478-8118</p>

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	<p><i>Federal nexus:</i> Well-equipped and well-trained first responders, including police officers, are key to protecting the nation's homeland security and ensuring appropriate response to both natural and man-made disasters that can have national consequences.</p>		
<p><i>City of Elk Grove, CA</i> <i>Police Department</i> <i>Vehicle Tracking System</i></p>	<p>The City of Elk Grove seeks \$150,000 to implement a vehicle tracking and maintenance software system. The software program will include asset management criteria and budgeting capabilities for future growth and planning for the police department. This funding will provide cost analysis for all police vehicles and equipment which will result in improved performance, better service for Elk Grove citizens and improved safety for the Elk Grove Police officers. This funding will also allow for the Police Vehicles to be routinely scheduled for preventative maintenance, which will increase the longevity of the fleet and result in major cost savings for the City of Elk Grove.</p> <p><i>Federal nexus:</i> Well-equipped and well-trained first responders, including police officers, are key to protecting the nation's homeland security and ensuring appropriate response to both natural and man-made disasters that can have national consequences.</p>	<p>SSJC/DOJ/COPS Technology</p> <p>or</p> <p>SSJC/DOJ/Byrne Discretionary</p>	<p>Lori McConehea, 916/478-8118</p>
<p><i>City of Elk Grove, CA</i> <i>Police Department</i> <i>Specialized Enforcement Detail</i></p>	<p>The Elk Grove Police Department is seeking \$500,000 to outfit its police department with equipment to create a Special Enforcement Detail (SWAT Team). This specialty unit will be comprised of officers who, in concert with their regular duties, will respond to critical incidents as needed. Specialized equipment is needed to ensure the safety of the officers and the public in handling high risk calls, barricaded suspects and serving search warrants.</p> <p>The proposed funding will purchase an armored vehicle, firearms, long rifles, body riot shields, tactical equipment and other miscellaneous equipment.</p> <p><i>Federal nexus:</i> Well-equipped and well-trained first responders, including police officers, are key to protecting the nation's homeland security and ensuring appropriate response to both natural and man-made disasters that can have national consequences.</p>	<p>TBD</p> <p>or</p> <p>SSJC/DOJ/Byrne Discretionary</p>	<p>Lori McConehea, 916/478-8118</p>
<p><i>City of Elk Grove, CA</i> <i>Police Department</i> <i>Reserve Unit</i></p>	<p>The Elk Grove Police Department is seeking \$100,000 to outfit a Reserve Police Unit. This funding will allow the officers to be outfitted with uniforms, firearms and police safety equipment. These Reserve Officers will be able to assist police officers in a variety of duties and at times be able to free up full time sworn officers to handle priority calls. Reserve officers will be able to work as a second officer in a variety of assignments, assist with essential services and augment staffing during high need events.</p>	<p>SSJC/DOJ/Byrne Discretionary</p>	<p>Lori McConehea, 916/478-8118</p>

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Project Title	Project Description & Federal Nexus	Bill/Agency/Account	Technical staff contact
	<p><i>Federal nexus:</i> Well-equipped and well-trained first responders, including police officers, are key to protecting the nation’s homeland security and ensuring appropriate response to both natural and man-made disasters that can have national consequences.</p>		
<p>City of Elk Grove, CA Police Department Regional Data Query</p>	<p>The City of Elk Grove is seeking \$150,000 to plan, design and integrate our current stand alone police computer system into the new multi-countywide regional network based in Sacramento, California. When completed, the system would allow the police department to send data to and receive data from a “super query” linked to multiple data sources and data bases from over 80 different law enforcement agencies in the Northern California area that are connected to the hub through a common interface. The system will be supported by a secured web interface to access data throughout the system over existing data infrastructure (both wireless and wired networks) using various types of devices (desktop, mobile and handheld). Essential officer and public safety information from adjacent jurisdictions will be available through this regional sharing approach.</p> <p><i>Federal nexus:</i> Well-equipped and well-trained first responders, including police officers, are key to protecting the nation’s homeland security and ensuring appropriate response to both natural and man-made disasters that can have national consequences.</p>	<p>SSJC/DOJ/COPS Technology or SSJC/DOJ/Byrne Discretionary</p>	<p>Lori McConehea, 916/478-8118</p>
<p>City of Elk Grove, CA Courthouse Building Retrofit</p>	<p>The City of Elk Grove seeks \$600,000 to retrofit an antiquated court house building the City purchased from Sacramento County that will enable non-profits (such as the Elk Grove Teen Center and the Elk Grove Food Bank) to operate from the building. The building is located in a part of Elk Grove which strategically corresponds with a need for teen enrichment in the "Old Town" corridor east of State Route 99. The non-profit organizations that will inhabit the building will bring critical services to the Elk Grove Community in an area of town which desperately needs outreach programs. Funds will be used for ADA retrofit, tenant improvements and programmatic enhancements.</p> <p><i>Federal nexus:</i> The ADA improvements are necessary to enhance accessibility to the building for disabled residents and meet federal requirements.</p>	<p>TTHUD/HUD/CDBG</p>	<p>Chris Dasté, 916/478-3627</p>

**CERTIFICATION
ELK GROVE CITY COUNCIL RESOLUTION NO. 2006-11**

STATE OF CALIFORNIA)
COUNTY OF SACRAMENTO)
CITY OF ELK GROVE) ss

I, Peggy E. Jackson, City Clerk of the City of Elk Grove, California, do hereby certify that the foregoing resolution was duly introduced, approved, and adopted by the City Council of the City of Elk Grove at a regular meeting of said Council held on the 25th day of January, 2006 by the following vote:

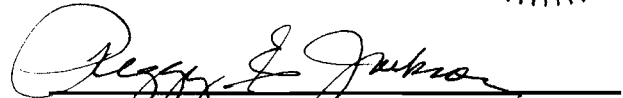
AYES 3: COUNCILMEMBERS: Scherman, Soares, Briggs

NOES 0: COUNCILMEMBERS:

ABSTAIN 2: COUNCILMEMBERS: Cooper, Leary

ABSENT 0: COUNCILMEMBERS:





**Peggy E. Jackson, City Clerk
City of Elk Grove, California**